

**TEAM 9** 

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# **CHALLENGES**

#### CHALLENGE 1

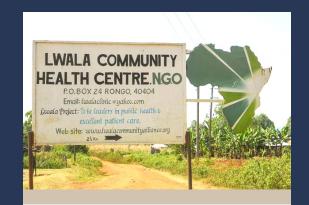
Lwala's current model does not address noncommunicable diseases in a systematic manner

#### CHALLENGE 2

eHealth is fragmented and incomprehensive for the end user

#### CHALLENGE 3

Lwala's model is limited to the catchment area in Migori County



#### LEVERAGE

Leverage Lwala's current infrastructure to support NCD prevention and treatment by training of trainers.



#### STRENGTHEN

In 3 years, strengthen the infrastructure through the advent of an expanded EMR platform and end user application.



#### GROW

Partner with the MOH and COC to create policy memo on regulation of cigarettes and alcohol.

# **GOALS & OBJECTIVES**



# LEVERAGE THROUGH PEER REPLICATION

Leverage the current healthcare structure of Lwala to improve NCD prevention and treatment by:

- Training of trainers to enhance CHW understanding of NCDs
- Expanding screening and vaccination protocols for cervical and breast cancer
- Expanding nutrition counseling
- Developing NCD screening protocol specific to HIV patients

Physical Activity

**Nutrition** 

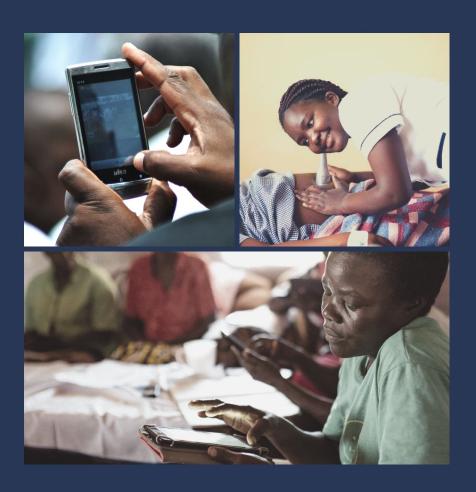
HIV

CVD/Stroke

Diabetes

Hypertension

Cervical Cancer Breast Cancer



# **STRENGTHEN** THROUGH DIRECT **SERVICE EXPANSION**

Strengthening infrastructure with the advent of eHealth by:

- Expanding KenyaEMR and CommCare to include NCDs and provide clinical decision support to Community Health Workers
- Holding a "Codeathon" to engage the community



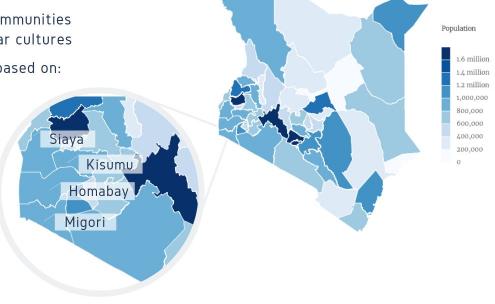
# **GROW**THROUGH GOVERNMENT ADOPTION

Growing out of the catchment area by:

- Policy memo
- Connecting with other communities
- Training CHWs with similar cultures

Four tiers of Kenyan counties based on:

- Population density
- Healthcare Infrastructure
- HIV prevalence
- Urbanization
- Poverty prevalence
- Rate of growth



#### Community Committees

Community involvement with the expansion of Lwala's model into nearby counties

#### Data

Strengthening eHealth infrastructure to provide direct service expansion

#### Community Health

Workers
Leveraging community health
workers to meet community
needs

#### Health Centers

Providing high quality continued training and coaching to trainers

# COMMUNITY LED HEALTH MODEL

### **WITH A TWIST**

We've integrated our objectives in Lwala's current Community Led Health Model.

# **SWOT ANALYSIS**

#### STRENGTHS

- · Leverages Lwala's successful model of using CHWs to reach rural populations
- · Incorporates with HAWI to address increased NCD burden in PI WHIV
- Maximizes resources through task shifting
- Prioritizes capacity building through training of trainers
- Focuses on the NCDs causing the most morbidity and mortality in Kenya

#### WEAKNESSES

- Increases burden on CHWs through increased training and tasks
- · Risk of pulling organizational focus away from maternalchild health and infectious disease
- Increased screening will increase the need for more expensive follow-up diagnostic tests
- · Increased diagnosis of NCDs may overwhelm Lwala Community Hospital

#### **OPPORTUNITIES**

- Expands Lwala's current use of technology through new partnerships to empower CHWs and patients
- Potential to expand model throughout Kenva
- Possible academic partnerships to research intervention efficacy

#### THREATS

- Funding possibly unsustainable following 3 year grant
- Success of advocacy for prevention measures dependent on Kenyan government
- Expansion heavily dependent on Ministry of Health cooperation
- Lwala model may not fit other regions of Kenva

# PROPOSED IMPACT & SUSTAINABILITY



EDUCATION

Training of trainers and community health worker decision support



**ECONOMICS** 

Chamber of Commerce and Ministry of Health regulatory policies on cigarettes and alcohol



#### CULTURE

PDSA model in order to tailor healthcare delivery to individual facilities



#### POLITICS

Engaging with the Ministry of Health and local municipalities

#### YEAR 1

Training of trainers on prevention and treatment of NCDs Addition of NCD training material for Community Health Workers Supporting current eHealth efforts and holding the 'codeathon'

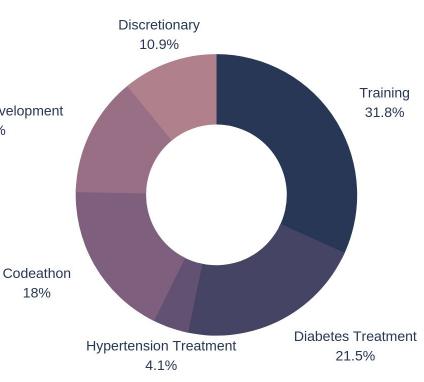
#### YEAR 2

Stakeholder involvement in advent of eHealth **Application Development** implementation of user end eHealth application 13.7%

#### YEAR 3

Connecting with and planning to expand to other catchment areas Policy memo on the regulation of cigarettes and alcohol

# **PROPOSED TIMELINE** & BUDGET



18%



# **APPENDIX**

### **APPENDIX A: LEVERAGE LOGIC MODEL**

Goal: Leverage the current healthcare infrastructure of Lwala to improve NCD prevention and treatment.

Outputs

Lwala

Ministry of Health Community Health Workers

Migori catchment area Community members Ministry of Education

Participation

NCD: CVD, CVA, HTN, diabetes, cervical cancer, breast cancer

Risk factors: Nutrition, physical activity, HIV

Inputs	Out
Training and training materials  Medical supplies: glucometers and blood pressure cuffs  Mobile EMR CommCare and mUzima	Training Lwala's Community Health Workers to shift towards NCD prevention through screening with BP monitoring and blood glucose testing.  Training Lwala's Community Health Workers in the basic treatment of HTN and DM for high-risk patients.  Development of NCD screening protocol for HIV patients that can be implemented through HAWI.
Training and training materials	Expansion of Lwala's child nutrition program to educate women on overnutrition and PA.
Training and training materials  Medical supplies: VIA materials	Expansion of child wellness appointments to start screening mothers for cervical cancer (VIA) and breast cancer (CBE).
Training and training materials HPV Vaccine (through MOH and GAVI partnership)	Incorporate 2019 MOH plan for HPV vaccination of girls age 10-14 through Lwala's school health club program

Outcomes										
Short term	Mid term	Long term								
Training of 15 trainers (5 per activity)  NCD screening protocol for HAWI developed and tested through initial QI cycle	50% of CHWs are trained on screening methods 50% of CHWs are trained on basic treatment of HTN and DM 50% of current HAWI trainers trained on new NCD screening potocol	All CHWs able to deliver NCD screening.  Full integration of basic DM and HTN education in training new CHWs.  50% of adults in catchment area screened for BP and diabetes								
Training of 5 trainers	50% of CHWs trained on overnutrition and PA education	The full incorporation of overnutrition and physical activity in nutrition education for mothers.								
Training of 5 trainers  Increased community awareness of cervical cancer and breast cancer screening HPV vaccine offered through all 10 schools	30% of Lwala mothers up to date on VIA screening 30% of Lwala mothers up to date on CBE >50% uptake of HPV vaccine by girls age	70% of Lwala mothers up to date on VIA screening 70% of Lwala mothers up to date on CBE >95% uptake of HPV vaccine by girls age 10-14								
with Lwala health clubs	10-14 in schools with Lwala health clubs	in schools with Lwala health clubs								

### **APPENDIX B: STRENGTHEN LOGIC MODEL**

Goal: Strengthen health systems infrastructure with the advent of eHealth (or teleHealth).

	Outputs	
Inputs	Activities	Participation
Marketing material Facility space Seed money	Partnership with IBM, SafariCom, and MOH to create a patient centered application that allows control over personal information, reminders for appointments and screening (cervical cancer), fluidity between hospitals supported by MOH, patient satisfaction surveys, and compatibility with KenyaEMR/CommCare/mUzima through a competitive 'codeathon' with third party developers.	Ministry of Health Lwala and other healthcare facilities Safaricom Third party developers IBM Partnership Vanderbilt University Community members
Facilitator training and training materials	Training of trainers for community health workers in order to scale-up and disseminate the usage of eHealth to users.	Community Health Workers Community members
WHO Recommendations Technological requirements Training materials	Expanding the CommCare and subsequently the piloted application mUzima EMR to provide clinical decision support in the screening of CVD with the use of WHO recommendations to calculate risk score.	Community Health Workers Physicians Developers

Short term	Long term	
\$100K seed money to	Mid term Increased partnership	Consistent user-end usage
the developers and a contract for one year with MOH, Safaricom, Lwala, and specilialist	between private, public, and governental sectors.	of eHealth application at public hospitals.
from IBM.	application developed	
	Public awareness and use of eHealth application by 25% of Lwala patients.	
Newly well trained staff able to disseminate information about	100% of CHW ability to navigate end-users on eHealth	Regular sustained training of trainers
eHealth		Usage of eHealth by 50%
1	Usage of eHealth by 25% of Lwala patients	of Lwala patients
Training CHW on	50% of CHWs trained to	Continued support and
protocols for screening and clinical decision support	use clinical decision support to calculate CVD risk score	decreased burden for CHW in the field.
зарроге	TISK SCOTE	100% of CHWs trained to use clinical decision support to calculate CVD risk score
		25% of adults in
		catchment area screened for CVD

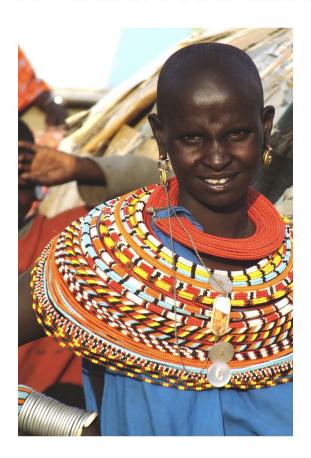
## **APPENDIX C: GROW LOGIC MODEL**

**Goal:** Scale up to other counties in Kenya **Policy:** smoking cessation and alcohol

100	Ou	tputs
Inputs	Activities	Participation
Research Interviews	Identifying which counties would be most effectively	Team 9 Lwala
Needs assessments Readiness assessments	impacted by Lwala's methodology.	MOH Resarch teams
Meeting space Resource guide and materials Additional funding	Connecting with those counties municipalities, health care facilities, and religious institutions	Hospitals MOH Religious Institutions Lwala Community leaders
Train material	Training of trainers to create newly trained Community Health Workers	Migori Community Health Workers
Policy memo	Policy memo addressing cigarette and alcohol regulation	Ministry of Health Ministry of Commerce Kenyan Government

Outcomes Short term Mid term Long term													
Short term	Short term Mid term												
Identifying Kenyan counties that could benefit from Lwala's model	Open line of consistent correspondances and collaboration with those counties.	Sustained support for Lwala's model in these counties and expansion into other counties.											
Identifying stakeholders in the different Kenyan counties.	Garnering the committment of the stakeholders.	Continued support for Lwala's model on the community level.											
Replicate Lwala's model in one additional community	Replicate Lwala's model in all similarly identified communities	Using Lwala's Facility Improvement Planning through the Plan Do Study Act (PDSA) implementation model to continually tailor facility services and continued improvement.											
Create, revise, and finalize policy memo Send to Kenyan government officials	Strengthened regulatory policy on cigarettes and alcohol in place	Overall decrease in cigarette and alochol sales											

### **APPENDIX D: LEVERAGE BRIEF REFERENCES**



# CHWS ARE BEING USED TO MONITOR HTN IN OTHER KENYAN COUNTIES

"close gaps in affordability and accessibility of health services and the empowerment of Community Health Volunteer through education.." (link)

# POSITIVE COMMUNITY RECEPTION OF CHW BP SCREENING IN KENYA (AMPATH)

"CHWs programs working with communities to promoting positive health seeking behaviours including successful linkage and retention in care." (link)

# MAY 2019KENYAN MOH PLANS VACCINATION FOR GIRLS

"All girls aged 10 years will next year in May be given a cervical cancer vaccine in a bid to rapidly build up their immunity, the Health ministry has said." (link)

### APPENDIX E: STRENGTHEN BRIEF REFERENCES



# "DEMENTIAHACK" UK/CANADA TO DEMO TO MAJOR COMPANIES AND HEALTHCARE CONFERENCES

"DementiaHack is an international hackathon...that brings together the brightest minds in dementia management, patient care, and healthcare technology to tackle the most pressing challenges..." (link)

#### KENYA HAS MOBILE HEALTH APP FEVER

"Mobile health platforms are fast emerging in Kenya, where one startup's newly launched mobile health platform is attracting nearly 1,000 downloads daily and...Safaricom, has... 18million subscribers access to doctors." (link)

# DEVELOPING EHEALTH POLICIES FOR GREATER EQUITY IN KENYA. (2018, JULY 20)

Lack of government buy-in, lack of participation of e-health users and healthcare providers, and lack of community contribution accounts for many failed ehealth ventures.

### **APPENDIX F: GROW BRIEF REFERENCES**



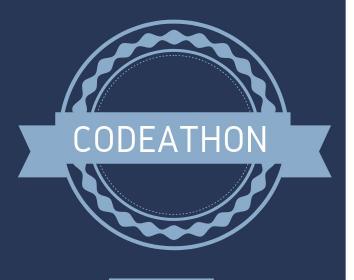
# LISTS OF COUNTIES IN KENYA BY POPULATION, SIZE, WEALTH AND PERFORMANCE

"Chapter 11 of the 2010 Constitution of Kenya provides direction on the devolved governments including principles of devolution, functions of the counties, boundaries of counties, and the relationships between the county and national administration." (link)

# EAST AFRICA'S SECOND-TIER CITIES HOLD UNTAPPED POTENTIAL

"...sub-Saharan Africa has undergone a number of changes that have made it a more enticing investment prospect for consumer-focused companies." (link)

### **APPENDIX G: CODEATHON**



**KENYA 2019** 

**48 HOURS** 1 WINNER \$100,000

### **eHEALTH TOOLS**











### **CHALLENGE**

Create a user end mobile application that:

- allows control over personal information
- reminders for appointments
- fluidity between hospitals
- patient satisfaction surveys
- and compatibility with KenyaEMR and mUzima

### **JUDGES**











### **COMPETITORS**







### **APPENDIX H: MEDICATION PRICES**

\$49.28

per person, per year Metformin

MSH median price: 0.015/500 mg tablet dose of 1500 mg daily MPR (Uganda): 3.0 \$15.41

per person, per year Atenolol 15 mg Captopril 100 mg qd

MSH median price Atenolol: 0.0059/50 mg tablet dose of 50 mg daily MPR (Uganda): 2.0

MSH median price Captopril: .0076/25 mg tablet dose of 100 mg daily MPR (Uganda): 1.0

WHO MEDICATION PRICES

### **APPENDIX I: GROWTH TIERS**

#### TIER 1

These counties would be ideal for Lwala's model. Large populations living in the rural area Few general hospitals but many dispensaries Poverty prevalence is high

Kwale, Tana River, Taita Taveta, Garissa, Mandera, Marsabit, Isiolo, Tharaka Nithi, Turkana, West Pokot, Samburu, Transzoia, Usain Gishu, Narok, Bomet, Kakamega, Elgeyo Marakwet, Vihiga, Bungoma, Kisii, Nandi, Homabay, Siaya

#### TIER 2

These counties can likely adopt the model, but barriers include relatively high populations.

Kilifi, Embu, Nyandarua, Kirinyaga, Baringo, Laikipia, Kajiado, Kericho, Kisumu, Nyamira, Murang'a, Meru

#### TIER 3

These counties are rapidly growing, but still have less urbanized pockets.

Lamu, Kitui, Machakos, Nyeri, Kiambu, Nakuru, Busia

#### TIER 4

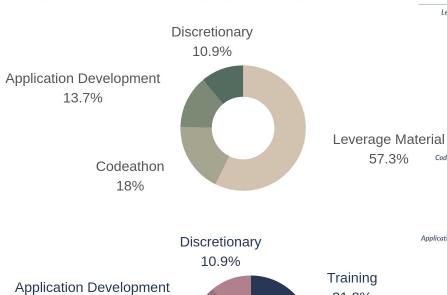
These are the largest counties where urbanization is sprawling and people are in constant transit.

Nairobi and Mombasa

### **APPENDIX J: LWALA PDSA MODEL**



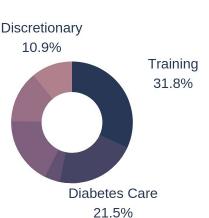
### **APPENDIX K: BUDGET**



13.7%

Codeathon

18%



57.3%

	Intemized Expenses				FY1	FY2	FY3	Total	Average
Leverage Material	ge Material Annual Totals:		Amount	Unit	\$132,818	\$105,518	\$105,518	\$343,853	\$114,618
	Training Material	\$50	210	Course	\$10,500	\$0	\$0	\$10,500	\$3,500
	Training Salary	\$12,000 [1	5 [2]	People	\$60,000	\$60,000	\$60,000	\$180,000	\$60,000
	Glucometers	\$20	210[3]	Units	\$4,200	\$4,200	\$4,200	\$12,600	\$4,200
	Reagent Slips	\$0.14	50,000 [4]	Units	\$7,000	\$7,000	\$7,000	\$21,000	\$7,000
	Alcohol Swabs	\$0.19	50,000	Units	\$9,500	\$9,500	\$9,500	\$28,500	\$9,500
	Lancets	\$0.21	50,000	Units	\$10,500	\$10,500	\$10,500	\$31,500	\$10,500
	Auto Blood Pressure Cuffs	\$80	210	Units	\$16,800	\$0	\$0	\$16,800	\$5,600
	Atenolol 15 mg and Captopril 100 mg qd	\$15.41	168	Persons	\$2,589	\$2,589	\$2,589	\$7,767	\$2,589
	Metformin 500 mg tid	\$49.28	238	Persons	\$11,729	\$11,729	\$11,729	\$35,186	\$11,729
erial									
Codeathon Expenses	Annual Totals:	Price	Amount	Unit	\$108,000	\$0	\$0	\$108,000	\$36,000
	Online Marketing	\$200	10	Weeks	\$2,000	\$0	\$0	\$2,000	\$667
	Radio Marketing	\$100	10	Weeks	\$1,000	\$0	\$0	\$1,000	\$333
	KICC Convention Space	\$2,500	2	Days	\$5,000	\$0	\$0	\$5,000	\$1,667
	Seed Money		1	Winner	\$100,000	\$0	\$0	\$100,000	\$33,333
Application Development	Annual Totals:	Price	Amount	Unit	\$48,572	\$16,943	\$16,943	\$82,458	\$27,486
	iOS Developer	\$12,143	1	Year	\$12,143	\$0	\$0	\$12,143	\$4,048
	Back End Developer	\$12,143	1	Year	\$12,143	\$0	\$0	\$12,143	\$4,048
	UI Designer	\$12,143	1	Year	\$12,143	\$0	\$0	\$12,143	\$4,048
	Online App Marketing	\$800	6	Months	\$0	\$4,800	\$4,800	\$9,600	\$3,200
	Maintenance Developer	\$12,143	1	Person	\$12,143	\$12,143	\$12,143	\$36,429	\$12,143
C			51/0	570	V				
Summary	Project	FY1	FY2	FY3	Totals				
	NCD Screening Material	\$132,818	\$105,518	\$105,518	\$343,853			Training	\$190,500
	Codeathon Expenses	\$108,000	\$0	\$0	\$108,000		C	iabetes Care	\$128,786
	Application Development	\$48,572	\$16,943.00	\$16,943.00	\$82,458		Hyper	tension Care	\$24,567

**Grand Total** 

Average Annual

Discretionary

\$534.311

\$178,104

\$65,689

# **APPENDIX L: GANTT CHART**

T10// T171 F			YEAR 1 Q1 Q2 Q3 Q4									YEAR 2											YEAR 3															
TASK TITLE			Q1	-		- 10	-		Q			Q4 N				N	1 4			J			s	0	Q4 N		J	Q1		A	-		J	QS		-	Q4 N	
1	Program Conception and Initiation		-	IV	1	es si				3		, N	U	J	,	IV			VI.	,	J	A	3	U	14	,	3	-	IVI	A	IVI	, ,	3	A	3	U	N	U
1.1	Program Charter			г				-11																														
1.1.1	Research			H										1	-												4											
1.1.2	Scope and Goal Setting			H						+					-	1					-						4	-					4	-	+			
1.1.2	Winning Case Competition			H										-	-						-	-					-			-			-					
1.3	Program Charter Revision							-	-	+					-	-					-							+					4	+	+	+		
1.3.2	NCD Program Integration	-						-		-					-						-						-								-	-		
1.3.2	Program Continuation			H																																		
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2	Leverage																																					
2.1	Training of Trainers																																					
2.1.2	Training of CHW																	THE REAL PROPERTY.																				
2.3	Initiation of Field Screening																																					
3	Strengthen																																					
3.1	Planning Codeathon																																					
3.1.2	Marketing Codeathon																																					
3.1.3	Codeathon								Т																													
3.2	Develop NCD EMR																																					
3.2.2	Pilot NCD EMR							H	Т																													
3.2.3	Revise NCD EMR														T	Τ																	1	1	1			
3.2.4	Launch NCD EMR	-																	П																			
3.2.5	Regular Usage of NCD EMR							The same		İ	İ																	1										
4	Monitoring & Evaluation														-	- Admini								T														
4.1	Pre-Tests								1																													
4.1.2	Post-Tests			Г					1000							T																						
4.1.3	Follow-up Tests			Г																								П										
4.2	Quality Improvement																								200										1			

### **APPENDIX M: POLICY BRIEF ON SMOKING**

# 13.3% ADULT SMOKERS

- Current policy: data pulled from Tobacco Atlas (ACS source)
- Currently part of WHO FCTC
- Designated smoking areas in most public places, Tobacco Control Act 2007
- Current excise tax is 38.46% of retail price, WHO recommends 70%
- British American Tobacco (BAT) Kenya has a strong lobbying presence

# BEST BUYS COSTS <\$100 PER DALY AVERTED

- Increase excise taxes and prices on tobacco products
- Implement large, graphic health warnings on packages
- Eliminate exposure to second-hand smoke in public places

### **APPENDIX N: POLICY BRIEF ON ALCOHOL**

# 19.3% ADULT DRINKERS

- 19.3% of adults are current drinkers (last 30 days)
- 33.8% of men and 5.4% of women
- 61.3% of adults are lifetime abstainers
- 23% urban, 17% rural
- 13% engaged in heavy drinking (6+ drinks) in last month
- 36% had consumed unrecorded alcohol in past year

# BEST BUYS COSTS <\$100 PER DALY AVERTED

- Increase excise taxes on alcohol
- Restrictions on alcohol advertising
- Reduce availability of retailed alcoho (reduced hours of sale)

# S.M.A.R.T. OBJECTIVES

#### LEVERAGE

Leverage Lwala's current infrastructure to support NCD prevention and treatment by training 5 trainers a year for 3 years.

In the first year, develop HIV specific noncommunicable disease screening protocol for HAWI.

#### STRENGTHEN

In the first year, host one codeathon for Kenyan application developers to develop one patient centered application specific to Lwala's mission.

#### GROW

By the end of the third year, prepare strategic plan for the expansion of Lwala's catchment area into three surrounding subcounties.

By the end of the third year, develop a policy memo on the regulation of smoking and alcohol that expands Kenya's current regulations.



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